



ELIGIBILITY SERVICES BY THE NUMBERS...

June 2015 (Data Month: May 2015)



PARTICIPANTS

- CalFresh: 297,250 recipients, up 5.11% from last year.
 - o 143,463 child recipients, up 1.70% from last year.
 - o 20,871 senior recipients, up 19.55% from last year.
- CalWorks: 71,685 recipients, down 4.69% from last year.
 - Welfare-to-Work: 12,128 participants, down 5.52% from last year.
- CMS: 101 CMS recipients, down 79.22% from last year.
- General Relief: 2,826 recipients, up 24.88% from last year.
- Medi-Cal: 685,976 recipients, up 31.47% from last year.



| | | | % Change in Recipients | | |
|----------------|---------|------------|------------------------|----------|--|
| Program | Cases | Recipients | Previous | Previous | |
| | | | Month | Year | |
| CalFresh | 143,247 | 297,250 | 0.67% | 5.11% | |
| CalWorks | 28,491 | 71,685 | -0.48% | -4.69% | |
| CMS | 101 | 101 | -12.17% | -79.22% | |
| General Relief | 2,806 | 2,826 | 0.61% | 24.88% | |
| MediCal | 371,239 | 685,976 | 1.28% | 31.47% | |
| TOTAL | 545,884 | 1,057,838 | 0.99% | 19.86% | |

PROCESSING

| Applications Registered | | | | |
|-------------------------|----------|---------|--|--|
| Program | May 2015 | YTD | | |
| CalFresh | 9,410 | 53,379 | | |
| CalWorks | 2,670 | 13,567 | | |
| CMS | 763 | 3,742 | | |
| General Relief | 1,629 | 8,325 | | |
| MediCal | 13,488 | 89,465 | | |
| Total | 27,960 | 168,478 | | |

| Recertifications | | | |
|------------------|----------------------------------|--|--|
| May 2015 | YTD | | |
| 8,480 | 41,829 | | |
| 2,082 | 10,380 | | |
| 35 | 244 | | |
| 58 | 340 | | |
| 8,099 | 43,939 | | |
| 18,754 | 96,732 | | |
| | May 2015 8,480 2,082 35 58 8,099 | | |

| Periodic Reports | | | | |
|------------------|----------|--------|--|--|
| Program | May 2015 | YTD | | |
| CalFresh | 8,244 | 44,611 | | |
| CalWorks | 1,407 | 8,458 | | |
| General Relief | 1,785 | 6,973 | | |
| MediCal | 677 | 9,790 | | |
| Total | 12,113 | 69,832 | | |

| Documents Imaged | | |
|------------------|-----------|--|
| May 2015 | YTD | |
| 476,219 | 2,567,600 | |



ACCESS CUSTOMER SERVICE CENTER

| Month | May 2014 | May 2015 | Change |
|---------------------------|----------|----------|--------|
| Total Calls | 89,855 | 93,183 | 3,328 |
| Answered | 59,307 | 66,350 | 7,043 |
| Self-Service | 15,287 | 9,227 | -6,060 |
| Transferred Out | 1,974 | 2,664 | 690 |
| Abandoned | 13,287 | 14,942 | 1,655 |
| Average Wait Time (MM/SS) | 15:54:00 | 11:15 | -4:39 |